

# 通告 Notice

通告編號 (Circular No.): HFR/2021/3456

致：杏花邨平台多層停車場各車位業主／使用者

## 2022 年度管理費事宜 (平台多層停車場)

關於 2022 年度杏花邨平台多層停車場財政預算草案的諮詢期經已完結。本處現確定 2022 年度管理費預算案。

為應付龐大的財政負擔及達至整體的收支平衡，但本處仍會竭力而妥善地以有限的資源管理本邨的公共設備及地方。管理處因應停車場財政狀況，經仔細考慮後，確認經明年每車位每月管理費由\$180 調整至\$186，即每月每車位增加約 3%。現將有關預算案張貼於停車場內供業戶省覽。

如有任何查詢，歡迎於辦公時間內致電 2896 4333 與管理處職員聯絡。敬請留意！

2021 年 11 月 30 日

杏花邨管理處

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To: All Owners / Users of Podium Carpark, Heng Fa Chuen

### Management Fee for Year 2022 (Podium Carpark)

The consultation period of the 2022 proposed financial budget for multi-storey carpark at Podium Carpark Block was completed. The financial budget 2022 has been finalized.

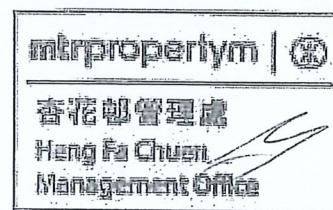
The duty of up keeping the estate is formidable. Although we strive to reduce the financial burden in the future and lead to an overall balance budget, we are able to conserve the service and condition with limited resources. After reviewing the financial situation of the carpark, we confirmed to increase the management fee from \$180 to \$186 per carparking space per month, around 3% increment. The finalized financial budget for 2022 is displayed in the carpark for your reference.

Should you have any queries on this matter, please feel free to contact our management staff at 2896 4333 during office hours.

Thank you for your attention.

Heng Fa Chuen Management Office  
30 November 2021

通告張貼日期：2021 年 11 月 30 日至 12 月 31 日



Heng Fa Chuen Estate Common Management Budget for 2022  
二〇二二年度杏花邨公眾地方管理費預算案

(HK\$'000)

住宅地方：商用及政府房舍：住宅停車場：俱樂部 (91.73%：7.64%：0.1%：0.53%)  
Residential Accommodation：Commercial & Government Accommodation：  
Residential Carpark：Club (91.73%：7.64%：0.1%：0.53%)

1.	<u>INCOME</u>	<u>收入</u>	
1.1	Recoverable from Residential	住宅地方攤分費用 (91.73%)	8,793
1.2	Recoverable from Commercial & Government	商用及政府房舍攤分費用 (7.64%)	783
1.3	Recoverable from Residential Carpark	住宅停車場攤分費用 (0.1%)	9
1.4	Recoverable from Club	俱樂部攤分費用 (0.53%)	1
	Gross Income	總收入	9,586
2.	<u>EXPENDITURE</u>	<u>支出</u>	
2.1	Labour Cost	合約員工薪酬	(258)
2.2	Cleaning Services	清潔費	(3,161)
2.3	Security Services	保安費	(4,899)
2.4	Maintenance & Repairs	維修及保養費	(242)
2.5	Electricity	電費	(63)
2.6	Landscaping	園藝	(215)
2.7	Water Supply	水費	(22)
2.8	Festival Decoration	節日裝飾	(16)
2.9	Manager's Remuneration	管理公司酬金	(710)
	Gross Expenditure	總支出	(9,586)
3.	本年度的盈餘／(赤字) Surplus / (Deficit) for the year		0



Heng Fa Chuen Management Budget for 2022 (Podium Carpark)  
杏花邨(平台多層停車場)二〇二二年度管理費預算案

(HK\$'000)

		2022 預算 Budget
1.	<u>INCOME</u>	<u>收入</u>
1.1	Management Charges	管理費 895
1.2	Interest Earned	利息收入 10
1.3	Other Income	其它收入 25
	Gross Income	總收入 930
2.	<u>EXPENDITURE</u>	<u>支出</u>
2.1	Staff Cost	員工薪酬 (28)
2.2	Cleaning Services	清潔費 (152)
2.3	Security Services	保安費 (5)
2.4	Maintenance & Repairs	維修及保養費 (548)
2.5	Electricity	電費 (300)
2.6	Office Expenses	寫字樓開支 (43)
2.7	Insurance	保險費 (180)
2.8	Miscellaneous Expenses	雜項支出 (30)
2.9	Manager's Remuneration	管理公司酬金 (103)
2.10	Share to Estate Common Expenses	攤分公共地方開支 (10)
	Gross Expenditure	總支出 (1,399)
3.	本年度的盈餘/(赤字) Surplus / (Deficit) for the year	(469)
4.	承上年度的盈餘(預測) Surplus b/f from previous year (forecast)	968
5.	總盈餘 Accumulated surplus	499

\*備註:  
二〇二二年管理費增加3%。

\*Remark :  
Increase 3% of management fee for year 2022.

