

# 通告 Notice

致：杏花邨各業主／住戶

通告編號 (Circular No.): HFR/2021/2630

## 調動資產重置儲備基金事宜

我們在 2020 年制定 2021 年度財政預算案時，考慮到屋苑的財政儲備及經濟環境等因素，已通過由屋苑資產重置儲備基金及社區改善/維修改善儲備基金調動合共\$1,000 萬至屋苑常用基金，以維持屋苑常用基金的盈餘。惟至 2021 年 6 月由於部份非預算的維修支出如多項大廈外牆維修工程(約 150 宗)、維修因天氣原因導致損壞的走廊磚(約 125 宗)及大廈天面防水(約 20 宗) 合共支出已約\$380 萬元，而排水系統維修工程等項目維修支出(約 130 宗)約\$220 萬元，上述支出合共\$600 萬元(上述項目全年預算合共\$637 萬元)，對屋苑常用基金盈餘造成壓力。

為避免 2021 年的屋苑常用基金出現赤字，故我們於 2021 年 7 月 21 日的業主委員會會議內與業委會商議，將安排由資產重置儲備基金調動\$500 萬元到屋苑常用基金(截至 2021 年 6 月，屋苑總儲備約\$2,500 萬)，以應付屋苑日常開支，有關基金轉移會於 2021 年第 3 季執行。

面對沉重的財政壓力，我們會繼續擰節開支，並以未雨綢繆的方式，保持穩定的屋苑財政，以應付將來所需。如有任何查詢，歡迎於辦公時間內致電 2896 4333 與管理處職員聯絡。敬請留意！

2021 年 9 月 16 日

杏花邨管理處

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To: All Owners / Residents of Heng Fa Chuen

### Transfer of Replacement Reserve Fund

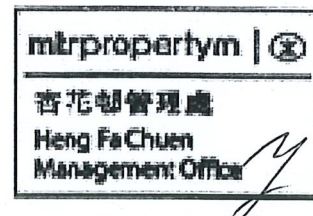
In consideration of estate financial situation for management budget 2021, \$10 million was agreed to be transferred from estate reserve funds to the operating fund to maintain its surplus. However, as at the end of June 2021, the sum of the repairing expenses around \$6 million including the unexpected repairing expenses in the amounts of \$3.8 million for external wall (around 150 cases), wall tiles of corridors resulted by weather condition (around 125 cases) and the rooftop waterproofing works (around 20 cases), and \$2.2 million for plumbing and drainage (around 130 cases) were recorded (The 2021 budget of the mentioned repairing expense is \$6.37 million). In order to avoid deficit of the operating fund at the year end of 2021, after the discussion with the Owners' Committee during the monthly meeting on 21 July 2021, we will arrange to transfer additional \$5 million from Replacement Reserve Fund to the operating fund (the total reserve fund of the estate was around \$25 million as at the end of June 2021). The said transfer will be taken place in the 3rd quarter of 2021.

We strive to reduce the financial burden in the future and provide a long term strategy to upkeep the estate.

Should you have any queries on this matter, please feel free to contact our management staff at 2896 4333 during office hours.

Thank you for your attention.

Heng Fa Chuen Management Office  
16 September 2021



通告張貼日期：2021 年 9 月 16 日至 2021 年 9 月 21 日

