

通告 Notice

通告編號 (Circular No.): HFR/2021/3457

致：杏花邨俱樂部地庫停車場各車位業主／使用者

2022 年度管理費事宜 (俱樂部車場)

關於 2022 年度杏花邨俱樂部地庫停車場財政預算草案的諮詢期經已完結。本處現確定 2022 年度管理費預算案。

雖然要應付龐大的財政負擔及達至整體的收支平衡，但本處仍會竭力而妥善地以有限的資源管理本邨的公共設備及地方。管理處因應停車場財政狀況，經仔細考慮後，確認 2022 年度俱樂部地庫停車場的管理費維持不變，即每車位每月管理費為\$173 (與 2021 年相同)，現將有關預算案張貼於停車場內供業戶省覽。

如有任何查詢，歡迎於辦公時間內致電 2896 4333 與管理處職員聯絡。敬請留意！

2021 年 11 月 30 日

杏花邨管理處

To: All Club Carpark Owners / Users of Heng Fa Chuen

Management Fee for Year 2022 (Club Carpark)

The consultation period of the 2022 proposed financial budget for Club Carpark was completed. The financial budget 2022 has been finalized.

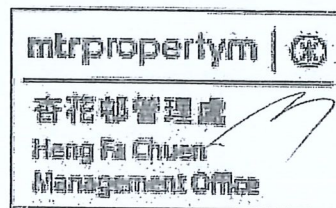
The duty of up keeping the estate is formidable. Although we strive to reduce the financial burden in the future and lead to an overall balance budget, we are able to conserve the service and condition with limited resources. After reviewing the financial situation of the carpark, we confirmed that the management fee of the Club Carpark of Heng Fa Chuen will be remained unchanged in 2022, i.e. HK\$173 per space per month (the same as 2021). The finalized financial budget for 2022 is displayed at the carpark for your reference.

Should you have any queries on this matter, please feel free to contact our management staff at 2896 4333 during office hours.

Thank you for your attention.

Heng Fa Chuen Management Office
30 November 2021

通告張貼日期：2021 年 11 月 30 日至 12 月 31 日



Heng Fa Chuen Management Budget for 2022 (Club House C/P)
杏花邨(俱樂部停車位)二〇二二年度管理費預算案

		(HK\$'000)
		2022 預算
1. <u>INCOME</u>	<u>收入</u>	<u>Budget</u>
1.1	Management Charges	81 *
1.2	Other Income	2
	Gross Income	83

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2. <u>EXPENDITURE</u>	<u>支出</u>	
2.1	Staff Cost	(1)
2.2	Cleaning Services	(10)
2.3	Security Services	(1)
2.3	Maintenance & Repairs	(28)
2.4	Electricity	(20)
2.5	Insurance	(12)
2.6	Miscellaneous Expenses	(1)
2.7	Manager's Remuneration	(6)
2.8	Share to Estate Common Expenses	(2)
	Gross Expenditure	(81)

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3.	本年度的盈餘/(赤字) Surplus / (Deficit) for the year	2
4.	承上年度的盈餘(預測) Surplus b/f from previous year (forecast)	475

5.	總盈餘 Accumulated surplus	477
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*備註:
二〇二二年管理費維持在二〇二一年水平。

*Remark :
No change of management fee for year 2022.



Heng Fa Chuen Estate Common Management Budget for 2022
二〇二二年度杏花邨公眾地方管理費預算案

(HK\$'000)

住宅地方：商用及政府房舍：住宅停車場：俱樂部 (91.73%：7.64%：0.1%：0.53%)

Residential Accommodation：Commercial & Government Accommodation：

Residential Carpark：Club (91.73%：7.64%：0.1%：0.53%)

1.	<u>INCOME</u>	<u>收入</u>	
1.1	Recoverable from Residential	住宅地方攤分費用 (91.73%)	8,793
1.2	Recoverable from Commercial & Government	商用及政府房舍攤分費用 (7.64%)	783
1.3	Recoverable from Residential Carpark	住宅停車場攤分費用 (0.1%)	9
1.4	Recoverable from Club	俱樂部攤分費用 (0.53%)	1
	Gross Income	總收入	9,586
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2.	<u>EXPENDITURE</u>	<u>支出</u>	
2.1	Labour Cost	合約員工薪酬	(258)
2.2	Cleaning Services	清潔費	(3,161)
2.3	Security Services	保安費	(4,899)
2.4	Maintenance & Repairs	維修及保養費	(242)
2.5	Electricity	電費	(63)
2.6	Landscaping	園藝	(215)
2.7	Water Supply	水費	(22)
2.8	Festival Decoration	節日裝飾	(16)
2.9	Manager's Remuneration	管理公司酬金	(710)
	Gross Expenditure	總支出	(9,586)
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3.	本年度的盈餘／(赤字) Surplus / (Deficit) for the year		0
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